U. S. Department of Transportation Federal Highway Administration STATE HIGHWAY CAPITAL OUTLAY AND MAINTENANCE EXPENDITURES (Classified by Functional System)		STATE: DELAWARE YEAR ENDING (mm/yy): 06/2005 AREA AND FUNCTIONAL SYSTEM: Dover Urbanized Area Principal Arterial		
I. CAPITAL OUTLAY				
A. NEW FACILITIES				
1. RIGHT-OF-WAY COSTS	31,370			31,370
2. ENGINEERING COSTS	345,979			345,979
3. CONSTRUCTION OF NEW ROADS				
4. CONSTRUCTION OF NEW BRIDGES				
5. TOTAL	377,349			377,349
B. CAPACITY ADDITIONS TO EXISTING FACILITES				
1. RIGHT-OF-WAY COSTS				
2. ENGINEERING COSTS				
3. RELOCATION WITH ADDED CAPACITY				
4. RECONSTRUCTION WITH ADDED CAPACITY				
5. MAJOR WIDENING				
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY				
7. BRIDGE REHABILITATION WITH ADDED CAPACITY				
8. TOTAL				
C. SYSTEM PRESERVATION				
1. RIGHT-OF-WAY COSTS				
2. ENGINEERING COSTS				
3. RELOCATION WITH NO ADDED CAPACITY				
4. RECONSTRUCTION WITH NO ADDED CAPACITY				
5. RESTORATION, REHABILITATION, & RESURFACING				
6. MINOR WIDENING				
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY				
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY				
9. TOTAL				
D. SYSTEM ENHANCEMENT AND OPERATION				
1. ENGINEERING COSTS				
2. SAFETY IMPROVEMENTS				
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING				
4. ENVIRONMENTAL IMPROVEMENTS				
5. OTHER ENHANCEMENTS				
6. TOTAL				
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)	377,349			377,349
II. MAINTENANCE				